



Revenue

Member Fees (with fees set at \$0)	\$0
Employment Insurance Rebate (LINC Agreement)	\$48 000.00
Interest Income	380.00
Total Revenue	\$48 380.00

Expenses

Governance and Administration	
Meetings	
Executive Meetings	\$2 000.00
Annual General Meeting (Convention)???	0.00
SSL/SSR Representative Meetings (2 meetings a year)	\$2 500.00
Mileage	\$8 000.00
President Expenses	
PVSD Invoice for 50% Release President (LINC)	\$45488.50
President Meals and Meeting Expenses	\$200.00
Honoraria	\$7000.00
Council	
Councillor Conference/Special Meeting of Council	
Annual Meeting of Council	\$500.00
Professional Growth	
Convention Committee	\$250.00
Scholarship Committee	\$500.00
Professional Development Committee	\$1 500.00
- Executive P.D.	
Communications (Advertising)	\$1000.00
Policy and Constitution committee	\$500.00
Member Services Committee (Lifestyle Retirement Seminar)	\$1 500.00
(20 Release Days)	\$5 500.00
Public Relations/Communications	
General Sterling McDowell (contribution)	650.00
Ceremonials and Presentations (superannuation)	\$5 000.00
Scholarships (6 awards at \$700)	\$4 200.00
Collective Bargaining	
Local Bargaining (Implementation)	2000.00
General Office Expenses	
Stationary, Office Equipment and Supplies	\$400.00
Postage	\$50.00
Audit Fees	\$ 1 500.00
Total Expenditures	90,238.50